

Highlights Report

2023

Bringing people and projects together to create impact and change on the North Shore since 1979.



Message from the Chair

Each year brings change and new opportunities to create a positive impact in our community and 2023 was no exception. It warms my heart to share some of the highlights from 2023.

Denise Howell and Alexandra Pearson took on the leadership of the Foundation as Co-Executive Directors and continue our journey from strength to strength with their shared talents. Rebecca Johnson transitioned into a permanent position at the Foundation as Executive Assistant and Office Manager. As a Board we said thank you to Gordon Holley and Dave Mason for their long service on our Board, although not goodbye as both continue to contribute through their respective committee work with the Foundation.

We welcomed three new Board members - Amanda Calla, Hourak Rahmani and Margaret Lanthier - all bringing new perspectives and skills to our wonderful Board.

In 2023 we opened 7 new funds at the Foundation with areas of interest ranging across the many needs in our community, for seniors, young people and the arts – everyone counts and deserves support in times of need, and we are so grateful to those donors who entrust us with the funds and the responsibility of fulfilling their wishes, often as a legacy to their life.

Through our work we hope to fulfill our vision of having a thriving, connected community with the resources to ensure a vibrant quality of life for generations to come. In 2023 we granted over \$4 million towards this vision. Sustaining this impact over time is facilitated by a combination of new donations and bequests (close to \$2 million in 2023) and investment returns from our fund manager Leith Wheeler (over \$2.5 million in 2023), thus allowing us to end the year with net growth in assets to \$27.3 million.

In 2024 we will celebrate 45 years of impact in the West Vancouver and North Shore community.

Thank you all for your continued support of the Foundation.

Naomi Denning

Land Acknowledgment

Written with gratitude on unceded traditional territories of the xwməθkwəÿəm (Musqueam), Skwxwú7mesh (Squamish), and Səlílwəta?/Selilwitulh (Tsleil-Waututh) Nations.



Board of Directors

Naomi Denning, Chair
Darrell Ert, Secretary
John Parker, Treasurer
Amanda Calla, Director
Carolyn Coleclough, Director
Zahra Jenab, Director
Margaret Lanthier, Director
Hourak Rahmani, Director
Jonathan Stewart, Director
Justin Yoo, Director

Committees

We have 40+ volunteers each year, on 8 committees and the board. In addition to our Board of Directors, the committees are:

Executive Director & Board Development

Finance & Audit

Governance

Investment

Scholarships

Youth Philanthropy Council

Major Grants

Neighbourhood Small Grants

About the Foundation



The West Vancouver Foundation (WVF) is one of the top 30 community foundations in Canada and has been bringing people and projects together to create impact and change since 1979. In 1978, Mayor Derrick Humphreys appointed a special committee to explore the possibility of creating a charitable foundation that would inspire and steward local philanthropy for local benefit. In 2024, the West Vancouver Community Foundation will celebrate 45 years of supporting the North Shore community. With a focus on philanthropy, grants, and insights, our vision is a healthy and vibrant North Shore, where everyone is valued, contributes and feels they belong.

OUR PURPOSE

An unwavering commitment to community and to a future where everyone belongs. We believe in a future that is bright, just and sustainable with the resources to ensure a vibrant quality of life for generations to come.

WHAT WE DO

As a community foundation, we understand the North Shore and the Greater Sea to Sky region – from the local issues and needs to the people and organizations doing the best work to address these issues. Using information gleaned from our Vital Signs research and experience, you can trust us to help you make a significant impact.

INSPIRING GENEROSITY

We provide donors with access to the expertise and resources they need to create a meaningful approach to their giving.

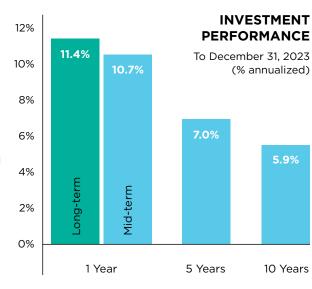
OUR DONORS

Thanks to donations from local philanthropists & community members we were able to fund 108 grants in 2023, for over \$833,000 to charities supporting those on the North Shore.

"Greatest thanks to the West Vancouver Foundation and the Ian and Rosemary Mottershead Fund. At VFR, we feel like we are just getting started on the North Shore; and we are excited to continue getting surplus food to nonprofit partners operating essential food programs."

- Michelle Reining, Vancouver Food Runners (VFR)





Long term portfolio was established in 2019.

Audited financial statements are available on our website at westvanfoundation.ca

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Grants in 2023

In 2023 we had another record year for granting, with 108 projects on the North Shore receiving funding through our grant programs for \$833,000. An additional \$3.1 million was also granted through our funds to charities on the North Shore and throughout BC.

COMMUNITY & DONOR ADVISED

45 GRANTS | \$393,000

GIVE WHERE YOU LIVE

9 GRANTS | \$192.000

Give Where You Live was an exciting giving campaign that empowered community members to join others in West Vancouver & the North Shore in supporting a select group of local charities.

\$4M in total grants

\$833,000

grant

programs

IMPACT

STORY

NEIGHBOURHOOD

33 GRANTS | \$15,560

Grants of up to \$500 for individuals with ideas to help connect and engage residents in their neighbourhood.

MICRO & YOUTH PHILANTHROPY

15 GRANTS | \$20,000

COMMUNITY SERVICES RECOVERY

7 GRANTS | \$216,000

LIGHTHOUSE PARK EDUCATION & OUTREACH

Lighthouse Park Preservation Society (LPPS) received a grant for their education & outreach, as well as signage for the wheelchair-accessible Birdsong Path. LPPS's mission is to protect the natural integrity of the Park, promote public awareness and support the biological zones. With this grant, funded by the

Hender Family Fund and the Adine Mees & David Van Seters Family Fund, they were able to continue educating the public about the wealth of nature in West Vancouver and the importance of preserving it.

Youth Philanthropy Council

The Youth Philanthropy Council (YPC) is a passionate group of West Vancouver and North Vancouver high-school students dedicated to developing leadership through youth-led grant-making and volunteerism.

100 YOUTH WHO CARE

In 2023, the YPC granted a total of \$10,500 to nine charities over the course of the 3 events held during 2023. Various charities were invited to pitch at these events to highlight their financial need. These charities help support Social Well-being, Mental Health & Vulnerable Youth within the community.

MEMBERS

Naomi Denning (WVF Board Liaison), Justin Yoo (WVF Director), Frank Lu, Lola Cabral, Noa Dadon, Shirley Xu, Zara Pejman, Emma Chun, Angelia Chopra, Ella Van Der Werf.

VitalSigns

Vital Signs Report

Vital Signs uses local knowledge to measure the vitality of a community and support action towards improving collective

quality of life. Local data gathered through the program is used to support evidence-based, locally-relevant solutions to improve the quality of life at the community level.

In 2023, approximately 40 North Shore charities and non-profits gathered to share what they are experiencing in their work – new or deeper challenges, gaps in services, effective strategies and programs, and areas where resources and support is needed. The 2023 Vital Signs reflects those insights.

Thank you to our 2023 Vital Signs partners and sponsors: North Shore Community Foundation, Larco/Park Royal, British Pacific Properties, District of West Vancouver, District of North Vancouver, Leith Wheeler, Rotary Club of West Vancouver Sunrise.

Give Where You Live

Give Where You Live is an exciting giving campaign that empowers community members to join others in West Vancouver & the North Shore in supporting a select group of local charities. The 2023 campaign raised \$192,000 through community donations, the lan & Rosemary Mottershead Fund, the Nancy Farran Compelling Opportunities Fund, and the Howard Martin Memorial Fund! 100% of these funds go direct to the 9 charities.

"We are so appreciative of the support of the West Vancouver Foundation and the many donors who contributed to the Give Where You Live campaign. Because of this support, Red Fox will be expanding our North Shore programs so that more children and youth who face barriers will be able to participate and enjoy active recreation and leadership opportunities."

- Emma Sutherland, Red Fox Healthy Living Society



HOLLYBURN COMMUNITY SERVICES

Hollyburn Community Services Society has a robust mission to provide a continuum of supportive services to youth, individuals, and families with social vulnerabilities on the North Shore.

Marginalized youth often face the daunting task of making decisions independently. Those who choose to pursue higher education encounter numerous obstacles and lack support, leading many to abandon their aspirations. Recognizing this gap, Hollyburn established the Youth Education Navigator (YEN) program to provide comprehensive, long-term support for at-risk youth seeking access to and success in post-secondary programs.

Thanks to donations from the community, and matching funds from the Nancy Farran Compelling Opportunities Fund, Hollyburn received \$23,473 to support the YEN program!

Thank you

to everyone that donated to the **2023** campaign! A special thank you to lan & Rosemary Mottershead and Nancy Farran who supported this campaign with matching grants from their Funds at the Foundation.

RED FOX HEALTHY LIVING

Active Play & Youth Leadership | \$18,000 raised Programs for children and youth at select North Shore locations.

BACKPACK BUDDIES

Kids Meal Program | \$20,783 raised

Addressing the crisis of childhood hunger by filling backpacks every Friday for students in need.

HOLLYBURN COMMUNITY SERVICES SOCIETY

Youth Education Program | \$23,473 raised
Assisting marginalized youth navigate training and post-secondary programs.

NORTH SHORE MOUNTAIN BIKE

Indigenous Art Trail Enhancement | \$3,740 rasied
To add meaningful Indigenous art to a new multi-use
trail on Cypress Mountain.

WEST VAN SENIORS' CENTRE

Feed the Need Meal Program | \$70,721 raised Delivery of 3 meals per week to vulnerable seniors, by local volunteers.

VANCOUVER FOOD RUNNERS

North Shore Food Recovery | \$12,150 raised Volunteers deliver surplus food to non-profits across the North Shore.

AVALON RECOVERY SOCIETY

Addiction and Recovery Programs | \$16,032 raised Providing completely free, life-changing services to women and families recovering from addiction.

HOWE SOUND BIOSPHERE

Átl'ka7tsem/Howe Sound Marine Debris Fund \$12,271 raised

To support community-led removal of debris fromÁtl'ka7tsem / Howe Sound.

WEST VAN COMMUNITY ARTS

Summer 2024 Community Events | \$15,295 raised To support free summer events such as Singing by the Sea and community art.

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Fund Summary

We thank each of our new and existing donors for placing your trust in us to effectively manage and steward these funds. The West Vancouver Foundation offers a full range of fund options to meet the needs of individuals, families, groups, and charitable or non-profit organizations. We understand that every donor's experience is unique. Whether its an active donor-advised fund, a bequest in a Will, or a fund for your charity, we have flexible fund options that can help you make maximum impact.

COMMUNITY FUNDS

Market Value \$708k

Caring Community Endowment Fund
Caring Community Arts Fund
Caring Community Environment Fund
Caring Community Health, Wellness, and
Safety Fund
Caring Community Sport & Recreation

Caring Community Sport & Recreation Fund Caring Community Youth Funds (2)

Mayor's Endowment Fund
North Shore Emergency Fund

CAPACITY BUILDING FUNDS

Market Value \$1.4 million

West Vancouver Foundation Capacity Building & Growth Funds (2) William R.C. Patrick Memorial Fund

DISTRICT OF WEST VANCOUVER FUNDS

Market Value \$552k

DWV Arts and Culture Fund
DWV Environment Fund
DWV Navvy Jack House Project Fund
DWV Parks Fund
DWV Youth Fund
Seniors' Activity Centre Legacy Fund
West Vancouver Art Museum (2)
West Vancouver Police Fund
West Vancouver Public Art Fund

CORPORATE FUND

Feed the Need Fund

British Paciific Properties Scholarship Fund 2031

West Vancouver Seniors' Activity Centre

INDIVIDUAL & FAMILY FUNDS

Market Value \$14.9 million

Adine Mees and David Van Seters Family Fund

Armitage Family Fund Bird Family Fund

Bradley T Bowles Scholarship
Brian and Rose Blamey Fund
Bonnie J. McLaren Memorial Fund

Caroline Helbig and Michael Sharp Memorial Fund

Danny Possee Memorial Fund Daphne Nicholson Charitable Fund

Darrin Morrison Fund for the Visual Arts David and Joanna Southwell Fund

Denning-Chunn Family Fund
Donald and Marjorie Lanskail Fund

Ernie and Audrey Kershaw Fund

Ert Family Fund

Faris Family Scholarship

Frank Kurucz Legacy Fund

Fred/k E. Russell Fund

Gertrude Lawson & Christina Lawson Scholarship

Giradin Family Fund Hartvikson Family Funds (2)

Hender Family Fund

Henrik Moberg Parker Excellence Fund

Holly & Beke Burne Fund

Howard Martin Memorial Fund Ian and Rosemary Mottershead Funds (2)

In and Rosemary Mottersnead Funds (2)
Imperial Fund

Irene Carpenter Fund

James A Inkster Leadership Award Jacqueline R. Warke Legacy Fund Jeremy Dalton Rugby Fund

Jerry Beckerman Memorial Scholarship

Joshua Goos Memorial Fund

Linda Harrison Youth Fund

Liz Byrd Legacy Fund - Kay Meek Arts Society

Margaret Ramsdale and Greg Kneller Endowment Fund

Micheal & Marilyn Leckie Endowment Fund

Michael Smith Memorial Scholarship Millerd Family Fund

Mrs. Kay Meek Fund

Music Matters Fund

Musica Nautica Fund (Humphries Family)

Nancy Farran Compelling Opportunities Fund

Nigel Miller Memorial Scholarship Fund Parker-Wright Charitable Fund

Peter and Betty Haworth Fund

Robertson Taylor Endowment Fund

Robillard Reading Family Fund

Ron and Barbara Howard Memorial Fund

Small B Family Fund

Thunderbird Marine Corp Fund

Trajan Martin Memorial Award Fud

Tom and Judy Baillie Fund Vanee Scholarship Fund

WEST VANCOUVER SCHOOLS (SD45) FUNDS

Market Value \$604k

West Vancouver's Place for Sport Fund Enhanced Learning Opportunities Fund Gift of Music Fund

Harry Cullis Memorial Scholarship Fund Kurt Kirmse Memorial Fund

Maya Veronica Cassady Mental Health Wellness Fund

Robert K. Iwata Memorial Fund Sheila Tripp Memorial Fund

CHARITY & NON-PROFIT FUNDS

Market Value \$8.1 million

100 Women Who Care Funds (2) 365Give Fund

Black Creek Old Growth Environment

Capilano Golf and Country Club (2)

Capilano Rugby Football Club Fund

First Aid Ski Patrol Fund

Friends of Navvy Jack House Society Fund Harvest Project Fund

Hollyburn Family Services Society

Howe Sound Biosphere Fund

Indigenous Youth Sport Legacy

Kay Meek Arts Centre Development Fund

North Shore Keep Well Society Fund

North Shore Field Hockey Facilities Fund North Shore Rescue Team Funds (2)

North Shore Rescue Tim Jones Legacy

North Shore Stroke Recovery Centre Fund Paul Sugar Palliative Support Foundation

Rotary Club Sunrise Fund

Scotty Grubb Memorial Fund

Squamish Search and Rescue Foundation Funds (2)

St. Francis-in-the-Wood Fund

West Vancouver Artists' Fund

West Vancouver Football Club Facilities Fund

West Vancouver Football Club Memorial Scholarship

West Vancouver Nature House Fund

West Vancouver United Church Funds (3)

West Vancouver Yacht Club Fund for Youth Sport

West Vancouver Youth Band Fund

New Funds Opened in 2023

DARRIN MORRISON FUND FOR THE VISUAL ARTS

Darrin worked as the Administrator/Curator at the West Vancouver Art Museum from 2005 until 2020. The fund will be used to support programs and projects promoting education, creation, and exhibition in the field of visual arts.

DISTRICT OF WEST VANCOUVER SENIORS' ACTIVITY CENTRE LEGACY FUND

The West Vancouver Seniors' Activity Centre (SAC) is home to a wide range of programs, services, and amenities geared toward 55+ adults. The Fund was established by the SAC volunteer Board to accept gifts from supporters of the Centre and will be used for projects outside of the District of West Vancouver's budget.

FRIENDS OF NAVVY JACK HOUSE SOCIETY FUND

The Fund will be used to support the Navvy Jack House restoration project through community fundraising, and other projects with significant heritage or historical importance in West Vancouver as determined by the Donor in consultation with the local heritage advisors.

LIZ BYRD LEGACY FUND - KAY MEEK ARTS SOCIETY

A prominent West Vancouver resident, and revered volunteer community leader, Liz Byrd was instrumental in successfully advocating for the creation of a performing arts centre that would become the Kay Meek Arts Centre. Annual proceeds from this fund will be granted to the Kay Meek Arts Centre to support programs in Liz's memory.

MAYA VERONICA CASSADY MENTAL HEALTH WELLNESS FUND

Maya loved animals and nature and everyone loved Maya. Along with Maya's family, West Vancouver Schools, has set up the Maya Veronica Cassady Mental Health Wellness Award to honour Maya's heroic fight for her mental wellbeing.

PETER AND BETTY HAWORTH FUND

The Fund is to be used to support the following causes: environment, especially clean air, and water; education and/or libraries; and animal welfare.

WEST VANCOUVER YACHT CLUB FUND FOR YOUTH SPORT

The West Vancouver Yacht Club was formed in 1945 with a membership of 45 and 6 boats. Today they are a leader in youth and adult sailing programs in Canada and in 2023 they opened the fund for Youth Sport. Proceeds from the Funds will support those amateur sport activities that are open to the general public.

HOWARD MARTIN MEMORIAL FUND

IMPACT STORY

Howard Martin was a leading developer in Vancouver and the North Shore. He donated 10 acres of land to establish the Caulfeild Elementary School in 1954 with the proviso that the eastern end of the property should be kept as forest, because he believed that children should have direct contact with nature.

Through his estate, Howard Martin made a generous donation to the West Vancouver Foundation and the Howard Martin Memorial Fund was created.

"We are so grateful for the opportunity to see our grandfather's philanthropic legacy come to realization ensuring both causes and communities he admired, championed and supported throughout his life continue to receive much needed support."

- Maxwell Darling, Howard Martin's grandson

This fund is used to provide funding to many of the grant programs such as Community, Transformation, Neighbour and Micro; having a tremendous impact on the West Vancouver Foundation's ability to create positive change in the community.

As of Dec 31, 2023

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AVALON RECOVERY SOCIETY

Avalon Recovery Society is a non-profit organization that provides addiction and mental health treatment services to individuals who are struggling with substance use and behavioural health issues. Their mission is to help those in need to recover from addiction and mental health issues and to provide them with the tools and resources needed to live a healthy, fulfilling life.

With a grant from the Howard Martin Memorial Fund and Robillard Reading Family Fund, Avalon was able to offer their Recovery and Peer Support Program to women and families across the North Shore. Since COVID they have experienced a dramatic increase in demand and thanks in part to this funding they were able to continue offering their support to those in need.

Leaving a Lasting Legacy

Community foundations exist to improve the quality of life in communities and to inspire and steward local philanthropy for local benefit. Every donor's experience is unique. We have flexible options that can help you make maximum impact, supporting the needs right here in our community.

EXISTING FUND

We have over 125 funds with many different areas of interest or purposes. Donate to one of these funds one-time or on a monthly basis.

OPEN YOUR OWN FUND

If you are looking to make a more significant gift, consider opening your own fund. The fund can be opened with a specific purpose or area to support, or you can be active in deciding where to grant.

LEAVE A GIFT IN YOUR WILL & MEMORIAL FUNDS

Create a fund today and fund it through your estate when that time comes. It's a way of ensuring the causes you care about are supported beyond your lifetime. In addition, you can change the charities you want the fund to support at anytime without having to update your Will. You can also open a Memorial Fund to celebrate and honour someone close.

Thank You

THANK YOU TO OUR DONORS

At the West Vancouver Foundation we make it easy for people to support the causes that touch their heart, mind and spirit. This year we received gifts from hundreds of unique donors, with many making multiple donations to a variety of different causes. Through the West Vancouver Foundation's Give Where You Live campaign, community donors were introduced to nine high impact projects delivered through highly qualified local charities. We are very grateful for the confidence our donors have in our ability to serve our community - now and into the future.

THANK YOU TO OUR 2023 VOLUNTEERS AND PARTNERS

FINANCE COMMITTEE:

John Parker (Chair), Gordon Holley, Dave Mason, Naomi Denning.

INVESTMENT COMMITTEE:

Jonathan Stewart (Chair), Naomi Denning, Dave Mason, Alison Parry, Stephen Wilson.

COMMUNITY GRANTS COMMITTEE:

Justin Yoo (Chair), Hoon Choi, Nancy Farran, Carmen Ryujin, Melina Tai, Yang Wang.

NEIGHBOUR GRANTS COMMITTEE:

Arzoo Babul, Jamshid Hashimi, Dorsa Khormali, Lindy Pfeil, Kim Wong.

SCHOLARSHIP COMMITTEE:

Merla Beckerman, Judy Duncan, Lorna Duncan, Kim Campbell, Kelly Ritcher, Lori Cameron, Louise Adams.

Charitable Registration: 13217 1679 RR0001

